



Birchwood - Pupil Premium Plan- 2020 – 2021

Pupil Premium is additional funding provided from the Government to help schools close the attainment gap between disadvantaged children and their peers.

The funding is allocated to all schools for children from Reception to Year 11 who meet the criteria as mentioned below:-

Pupils in year groups Reception to Year 11 who have registered for free school meals in the last 6 years (recorded as Ever 6) schools receive £935.00 per pupil.

Looked-after children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority schools receive £2,300 per pupil.

Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order schools receive £2,300

Service child/children or in receipt of a child pension from the Ministry of Defence, schools receive £300 per pupil.

Unlike other schools we do not directly receive Pupil Premium for all eligible pupils, we have an ongoing agreement with the 'home schools' where we invoice them for these monies for the time that is spent in our provision.

Birchwood commits to ensuring that every child who is entitled to receive this additional funding receives additional support bespoke to their needs during their stay in our school. Birchwood is committed to closing the gap between the progress of pupils who receive the funding and those considered to not be disadvantaged.

Objectives for Pupil Premium in this school:

- These child will be provided with additional educational support to improve progress and raise the standard of achievement for them
- The school will aim to close the gap between the achievement of our pupils and their peers both nationally and within the school
- As far as resources allow, the school will use the additional funding to address any underlying inequalities between pupils eligible for Pupil Premium and others
- We will ensure any additional funding received reaches the pupils who need it the most and that it makes a significant impact on their education and lives.
- Birchwood recognizes that pupil premium who have SEND, and Pupil Premium pupils who do not have SEND and children in care, all provision is tailored slightly differently for these identified vulnerable groups.

What Ofsted say about us: - This is a good school, The head teacher, senior leaders and staff form a dedicated team. They are passionate about equipping pupils with the skills and qualification needed for the next stage of their education or training.

How much Premium did the School receive? - received £15604.19

Total number of pupils on roll (Year 7 – 11)	39 over the year (changing cohort)
Total number of pupils eligible for Pupil Premium Grant	16 over the year (changing cohort)
Children in Care	1
Total amount of PPG received with CIC	£2300

Overview of provision:

Activities/Resource	Outcome & Success Criteria	Costing per Year
Membership fees to Edukey to produce Learning plans/Provision Mapping	Enables SENCO to identify learning need and implement intervention plans for vulnerable students and apply for the appropriate access arrangement to enable best outcome for all students	£1600
SENCO	Co-ordination and implementation of strategies and interventions to improve expected outcome and close the gap between progress for PP students and non PP Students	£1667
Inclusion Manager	To improve attendance of PP pupils by providing support to families and building positive relationships To work with pupils and families to assist in tackling underachievement, allowing pupils to have full access to the educational opportunities and overcome barriers to learning and participation. To prepare reports and attend meetings for all CIC	£1667
TA support Intervention for Literacy & Maths	Assess PP students and works closely with Teachers to provide Literacy and Maths interventions	£1667
Careers/Transition Support	Support with 1:1 advice and co-ordination to prevent NEET at 16+ and individualised programmes provided to support pupils with destinations to secure opportunities	£2625
Resources for wider SEND issues – overlays, Boxall profiled, adapted textbooks/equipment	All students able to access their learning successfully due to having the correct equipment.	£500

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Membership fees to Class charts for Social, Emotional and Behaviour tracking package	To provide instant reports for leaders and pastoral teams which highlight trends and pupils at risk. Gives consistency as a school in terms of managing behaviour which could affect the progress made by individual students and groups.	£1276
Uniform	To subsidise the cost of uniform for pupils who are entitled to PPG	£300
CHATTS Counsellor	To support pupils with mental health issues with the aim of helping pupils to understand themselves and their problems to enable them to feel more confident and able to achieve their potential.	£3800
SMSC Curriculum	Opportunities to explore and develop their own values, encouraging high standards of personal behaviour and a caring attitude towards others.	£500

Impact on Expenditure – 2020/2021

2021 results	With pupil premium	Non Pupil premium	Difference
English 4 +	72%	0%	72%
English 5 +	14%	0%	14%
Maths 4 +	85%	100%	15%
Maths 5 +	72%	0%	72%
English 7 +	0%	0%	0%
Maths 7 +	0%	0%	0%

Attendance and Exclusion – 2020/2021

	With pupil premium	Non Pupil premium	Difference
	16 pupils	23 pupils	
Attendance %	53.75%	59.47%	5.72%
Fixed term exclusions (Days)	17.5 days	62 days	44.5 days
Permanent exclusion	0%	0%	0%

NEETS (pupils not in education, employment or training 2021)

	With pupil premium	Non Pupil premium	Difference
NEETS	12.5%	0%	12.5%

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Conclusions

- Pupil premium students achieved significantly higher GCSE results in Maths and English than non PP pupils.
- Attendance for non PP pupils is only slightly higher than for PP pupils. Attendance as a whole is being tackled using various school strategies. Most pupils had much lower attendance at their home school and arrived at Birchwood with very low attendance and long period on reduced timetables.
- Exclusion figures are much lower for PP pupils.
- There were 0 permanent exclusion for any pupils that attend Birchwood.
- There was only one NEET pupil for Birchwood pupils leaving in July 2021.

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